

2001-03 Performance Progress Report

For Quarter Ending 6/30/2002

Agency 467

Interagency Committee for Outdoor Recreation

Mission

Provide quality service to our boards and the public while providing for recreation opportunities and the protection of fish and wildlife.

Goal Provide for high quality opportunities to play and grow in readily accessible recreation settings

Performance Measure Number of individuals attending American Disability Act awareness training.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	25	25	25	25	25	25	25	25
Actual	44	105	354	214				
Date Measured	9/30/2001	12/31/2001	3/31/2002	6/30/2002				
Quarter 1 Comment	01/30/2002							
Quarter 2 Comment	01/30/2002							
Quarter 3 Comment	04/24/2002							

Goal Provide for the protection and restoration of abundant habitat and ecologically sound environments for fish and wildlife

Performance Measure % of SRFB grant applicants who strongly agree that the funding process is helpful, fair, simple, effective and informative.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate			50%				50%	
Actual								
Date Measured								
Quarter 3 Comment	This survey question will not be fielded during FY 2002.							

Goal Provide accountability for resources entrusted to the agency.

Performance Measure Percentage of salmon recovery, recreation and habitat restoration projects finalized without the need for time extensions.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				50%				55%
Actual				48%				
Date Measured				6/30/2002				